

Description	2025 Budget	2025 Actual	Notes	2026 Budget
Income				218,361
Rates	212,923	213,489		
Rental Income:			3.4% added to rental income in the budget for Community and Parish Halls	
Maison de la Cure	31,000	32,033	3.3% RPI increase wef 01.10.26 (add'l £30 a month for 3 months = £270)	32,320
Post Office	23,400	23,400	Rent fixed until 01.01.2027	23,400
Community Hall	12,000	13,228		13,900
Parish Hall	2,000	1,275		1,350
	281,323	283,425	8,639 add'l income not included in Remede calculation	289,331
Parish Operations				
Refuse collection	126,000	125,071	Increased by RPI of 3.4% in Jan 2026	129,325
Churchwardens account	11,420	11,420		3,600
Repairs, maintenance etc.	75,309	64,099	To be split by property in 2026	
Community Hall			Decorating, general repairs, Cadastre etc	7,425
Maison de la Cure			Electrical survey £500. Cost of electrical works unknown	10,700
Post Office			Decorating quote £16,250. Overspent by 2,653. Cadastre to pay plus £3k to remove chimney stacks	6,150
Parish Hall				6,735
Les Brehauts	200	383	Rent, Cadastre, £180 contingency	405
Rectory maintenance	7,000	9,539	Normal costs + £10k for kitchen, other issues and tree surgery	21,015
Caretaking, cleaning etc	11,600	4,955		5,000
Cemeteries upkeep	37,000	37,000		40,000
Less Cemeteries income	0	(700)		0
Grants to schools	900	900		900
Grant to Floral St Peters	2,000	2,000		2,000
Street lighting	1,100	933		1,100
	(272,529)	(255,600)		(234,355)
Parish Administration				
Clerical expenses	17,000	22,134	Increased from 12 to 18 hours a week, plus FMK Q1 2026	30,840
Insurance	8,000	7,567		7,950
Legal & Professional Fees	1,500	3,167		3,275
Accountancy	1,500	1,500		0
Depreciation	0	411		411
General administration costs	7,650	8,673		8,975
Cadastre	3,250	3,294		3,525
Liberation Day Insurance	1,500	0		0
	(40,400)	(46,746)		(54,976)
2024 underspend	24,106			
Transfer to Reserve Fund				0
Deficit for the year	(7,500)	(18,921)		0

Bank interest should not be included in the Remede calculation

This is the £7,500 showing as a deficit in the 2025 budget

and the £8,639 increase in the 2025 actual deficit

Most of the bank interest is actually earned by the General Reserve, and as such is not to be used for normal expenditure.