

xero code		St Pierre du Bois Budget	2025 Budget	2025 Notes	2024 Actual	2024 Budget
	(a)	Upkeep of Parochial Cemeteries, Churchyard & Buttes				
400		Gardening Contract	£ 32,000	New Contract from 01.01.25	£ 25,700	£ 25,700
400		Maintenance, water, tree surgery, sundries	£ 8,000		£ 1,500	£ 1,500
			£ 40,000		£ 27,711	£ 27,200
	(b)	Parish Administration				
	i)	Ordinary Upkeep of Other Parish Properties				
450		Hall incl services	£ 2,000		£ 4,871	£ 1,800
		repair project	£ 20,000	2025 - Meters and heaters - La Salle (2024-9k Bike shed repairs)	£ -	£ 9,500
		repair project	incl above	Meters and heaters - Community Hall	£ -	£ 500
			£ 6,000	Trees - Rectory garden		
			£ 809	Electrics - Rectory garden		
440/455		Douzaine room incl services	£ 18,000	Repainting La Salle Paroissiale (Steve Ferbrache £15K) + Guttering repairs	£ 5,230	£ 8,750
460		Post Office incl services	£ 18,500	2025 3rd year TRP 2/3 payment (2026 in full) - Repainting Post Office (Ounsworth £16.25K)	£ 1,170	£ 2,500
		repair project				£ 950
420/1/2/3		Maison de la Cure incl insurance and TRP	£ 10,000	£1K for Tarmac Services (2024-1.5k Juliette balconies)	£ 7,205	£ 7,000
		repair project				£ 1,500
470		Rectory incl insurance	£ 7,000		£ 5,906	£ 5,000
		Additional Works				£ 5,000
430		Cleaning and Materials	£ 5,000		£ 4,153	£ 4,000
410		Caretaking + general maintenance	£ 6,000		£ 3,123	£ 6,000
410		Salle Paroissiale Floral Displays	£ 600		£ 550	£ 550
242		Playing Field	£ 200		£ 200	£ 200
			£ 94,109		£ 32,407	£ 53,250
	(c)	ii) Administration, Clerical and Legal Expenses				
510		Parish Clerk, employer soc sec, 5% PPP contribution	£ 17,000	12 hrs pw	£ 18,714	£ 16,500
515		Insurance of Parish Properties, Employer's and Public Liability/Prof Indemnity	£ 8,000		£ 7,132	£ 8,000
520		Stationery, office storage, and filing solutions	£ 1,500		£ 874	£ 1,500
525		Postage & Telephone (inc. Broadband)	£ 1,500		£ 1,385	£ 850
		Bank charges	£ 350		£ 329	£ 350
530		Legal and Accounting expenses	£ 3,000		£ 4,910	£ 2,500
535		Office equipment, maintenance, annual charges incl Cadastre	£ 6,500		£ 5,947	£ 5,500
540		Constables' allowances	£ 1,050	Senior £575 Junior £475	£ 1,000	£ 1,000
			£ 38,900		£ 40,291	£ 36,200
500	(d)	Gazette Officielle	£ -		£ -	£ -
550	(e)	Street Lighting	£ 1,100		£ 933	£ 1,000
	(f)	Public Needs:				
555	i)	Grant to La Houquette Primary School Library	£ 500	Potential adjustment	£ 500	£ 500
555	ii)	Grant to La Mare de Carteret Secondary School Library	£ 400	Potential adjustment - Les Varendes High School?	£ 400	£ 400
555	iii)	Grant to Floral St Peter's	£ 2,000		£ 2,000	£ 2,000
	iv)	Insurance for Liberation Day 2025	£ 1,500			£ -
			£ 4,400		£ 2,900	£ 2,900
	TOTAL	a+b+c+d+e+f	£ 178,509		£ 104,242	£ 120,550
		Less: INCOME				
		Bank Interest	£ 7,500		£ 9,264	£ 7,000
		Cemeteries (surplus)	£ 3,000		£ 3,316	£ 4,000
240		Post Office	£ 23,400		£ 23,400	£ 23,400
		Maison de la Cure	£ 31,000		£ 28,255	£ 25,000
220/221		Parish Hall	£ 2,000		£ 3,116	£ 2,500

230		Community Hut	£ 12,000		£ 11,367	£ 9,000
	TOTAL		£ 78,900		£ 78,718	£ 70,900
565		Plus: Ecclesiastical Needs Church	£ 11,420		£ 12,818	£ 12,798
		Contribution to reserve:	£ -		£ 20,000	£ 20,000
		Reduced by 2024 underspend	-£ 24,106			
	TOTAL		£ 86,923		£ 58,342	£ 82,448
		Household Refuse Rate 2024	£ 126,000		£ 119,579	£ 111,960
		Ending 31st Oct 2027 (plus RPI each year)				
		No. of individual dwellings	869		869	869
		Cost per household	£ 144.99		£ 137.61	£ 128.84
2022	Owners rate		£63,587.53		23p	
	Refuse rate		£100,740.43		£ 115.26	
2023	Owners rate		£83,425.00		30p	
	Refuse rate		£108,593.76		£ 124.25	
2024	Owners rate		£82,448.00		30p	
	Refuse rate		£111,960.00		£ 127.95	
	TOTAL		£550,754.72			
		3 YEAR AVERAGE	£183,584.91			
	RESERVE					
	Reserve	20% of a 3 year average is the maximum permissible	£36,716.98	maximum allowed		