

	2022 budget
Income	
Remède	19,273
Fees	3,000
Total	<u>22,273</u>

Expenditure	
Gardening contract (note 1)	15,123
General maintenance (note 2)	7,000
Water	150
Total	<u>22,273</u>

Note 1

2022 gardening cost:	
3 months @ £1,220	3,660
9 months @ c£1,274 (RPI 4.4% - existing contract provides for increase)	11,463
	<u>15,123</u>

Note 2

2022 general maintenance incl items budgeted but not possible in 2021:	
Tree and shrub work	2,500
Graves and other maintenance	4,500
	<u>7,000</u>